

**2024-2028
Financial Planning
Core Services
Regional Emergency Services**

CVRD Board Presentation





CVRD Regional Emergency Services provides administration, collaboration and coordination of Comox Valley rural fire services departments (under a volunteer fire fighter model) and regional emergency management under the four pillars of emergency management – mitigation/prevention, preparedness, response, and recovery. CV Emergency Management supports emergency operation centres. Search and Rescue organizations and related equipment are partially funding by this core service.



Key Success Indicators

Emergency prevention and mitigation
Emergency Operations Centre preparedness (regional and local)
Business and resident emergency preparedness
Support and training for CVRD and CV local governments emergency staff and volunteers (and regional volunteer management of Emergency Support Services and Emergency Radio Communications)
K'ómoks First Nation consultation and strengthening partnerships
Collaborates with service providers on emergency food supply preparedness
Preparing and adapting Hazards, Risks, and Vulnerabilities Assessments (HRVA) to climate readiness



Initiative Status

Regionalize Comox Valley Emergency Management Service	Establishment of amended bylaw completed
a. Complete the new Regional Emergency Operations Centre	a) Ongoing drills/exercises to further enhance effectiveness and efficiencies
b. Developing, training and implementing the EOC personnel plan capable of filling three shifts for a Stage 3 activation	b) Multi-year regional training calendar underdevelopment
Design and construct the Mount Washington fire service building	Currently further defining options and putting in agreement with parties
Design and construct the Union Bay firehall	In the process of determining design consultant
Design and construct the Denman Island firehall	This work is scheduled to begin in Q2 of 2025
Plan regional Community FireSmart Program delivery and Wildfire Protection initiatives	Q2 2023- Regional Committee formed Q4 2023 – *FireSmart Coordinator Contractor hired Q1 2024- RFP to do Regional *Community Wildfire Resilience Plan (*required to be eligible for future grant funding)

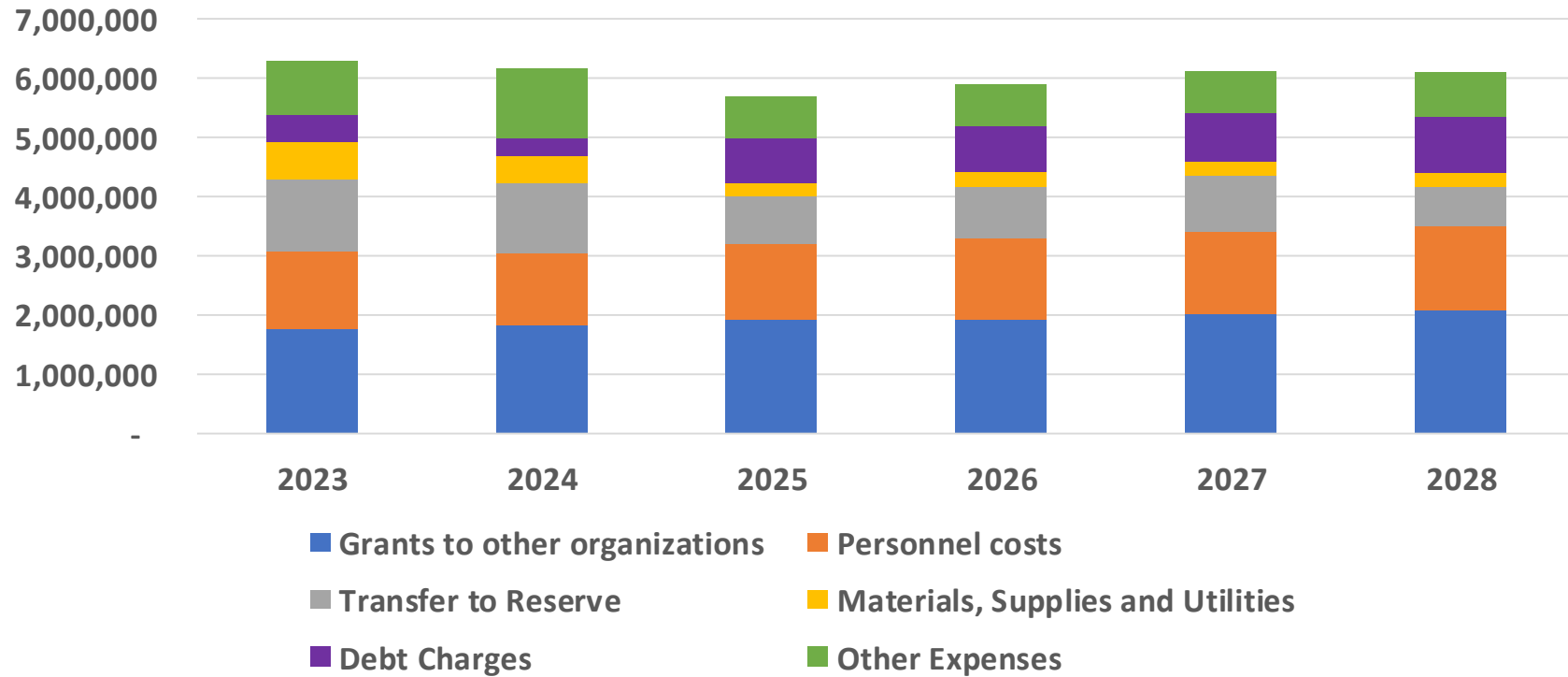


Trends, Challenges and Opportunities

- New Firehalls at Mt.Washington, Union Bay and Denman
- Increased cost of equipment
- Legislative changes for emergency management
- Support of vulnerable populations
- Multi-jurisdictional approaches and collaboration
- Search and Rescue Building

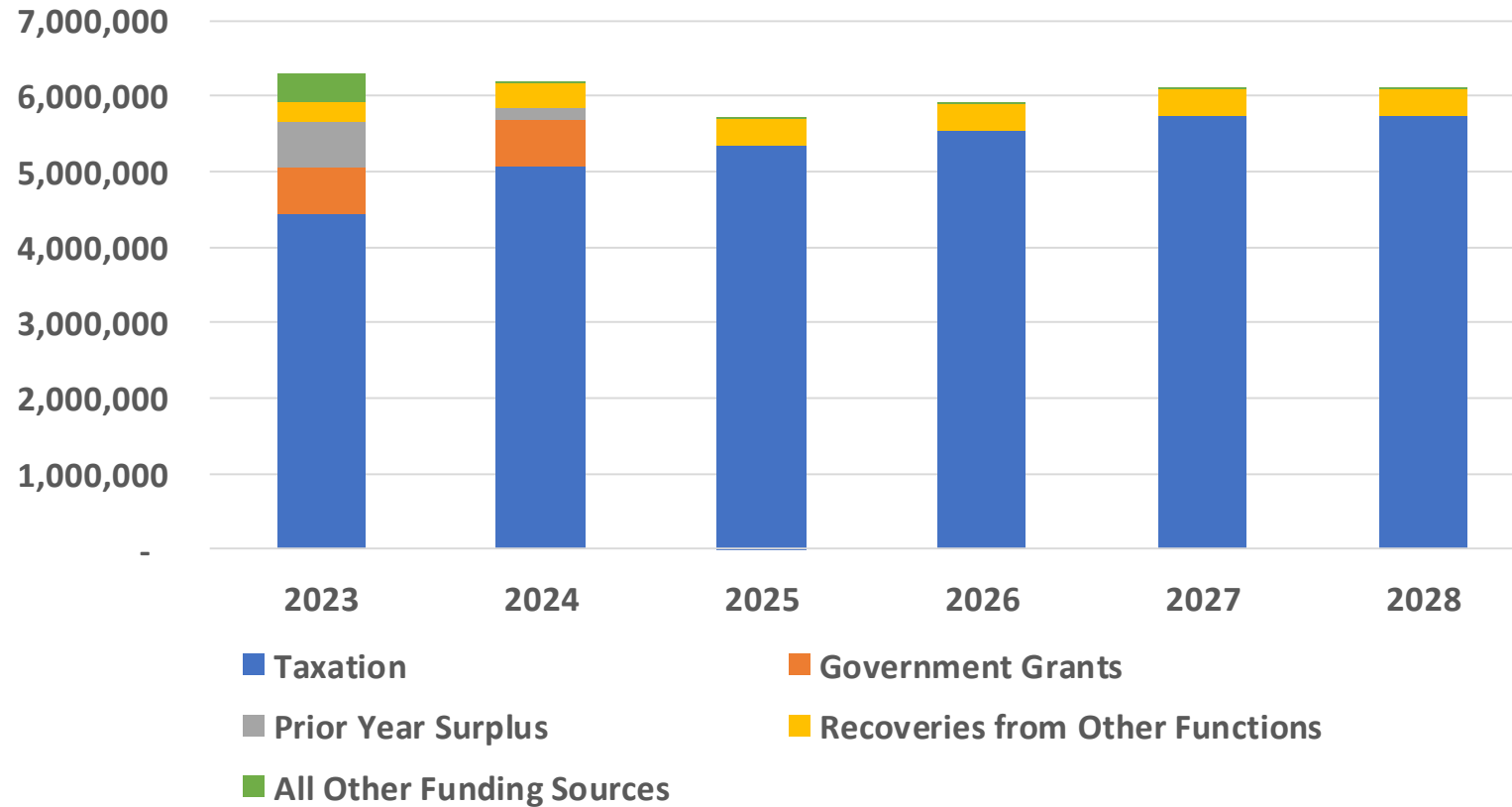


Expenses





2024 Funding Sources





Summary

Fiscal Responsibility 	Climate Crisis & Environmental Stewardship & Protection 	Community Partnerships 	Indigenous Relations 	Accessibility, Diversity, Equity & Inclusion 
Delivery of Regional emergency management training		Rural volunteer community firehalls	Emergency Management training and partnership delivery	Vulnerable population support through warming and cooling centres



Questions?